

AGENDA
COUNCIL/MANAGER WORKSHOP

Saturday, January 25, 2020
Conference Room – West Des Moines Law Enforcement Center

1. Breakfast Served (**beginning @ 7:45**)
2. Opening Remarks – City Manager Hadden (**8:00**)
3. Operating Budget Discussion
 - a. Community Enrichment (**8:15**) – **Dept. Heads ready 8:00**
 - Human Services
 - Library
 - Parks & Recreation
 - b. **Break (9:15)**
 - c. Public Safety (**9:25**) – **Dept. Heads ready 9:15**
 - Police
 - Westcom
 - Fire
 - EMS
 - d. **Break (10:25)**
 - e. Public Services (**10:35**) – **Dept. Heads ready 10:15**
 - Public Services
 - Community & Economic Development
 - Development Services
 - Engineering Services
 - f. **Break (11:35)**
 - g. Support Services (**11:45**) – **Dept. Heads ready 11:15**
 - Information Technology Services
 - Human Resources
 - Legal
 - Finance
 - City Manager / City Clerk / Mayor & Council
4. Local Option Sales Tax Budget (**12:30**)
5. Other Matters
 - a. Capital Improvement Plan?